

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. Inside the circle, there is a smaller emblem featuring a shield with a plow, a sheaf of wheat, and a cotton plant, with the word "ARKANSAS" above it and a star below. The seal is rendered in a light, semi-transparent grey.

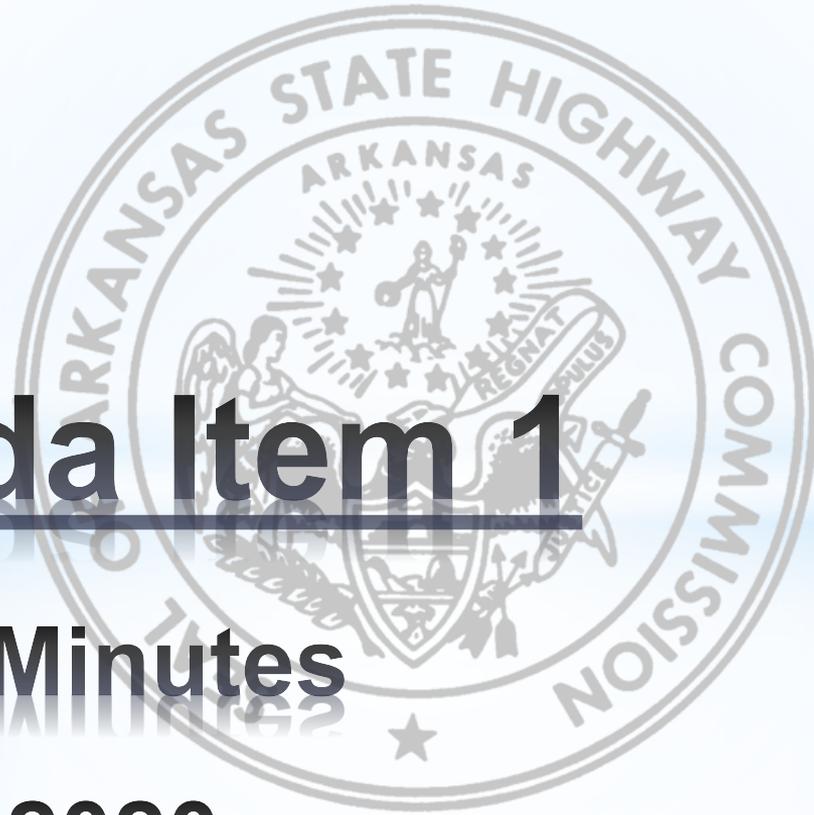
Arkansas State Highway Commission Meeting

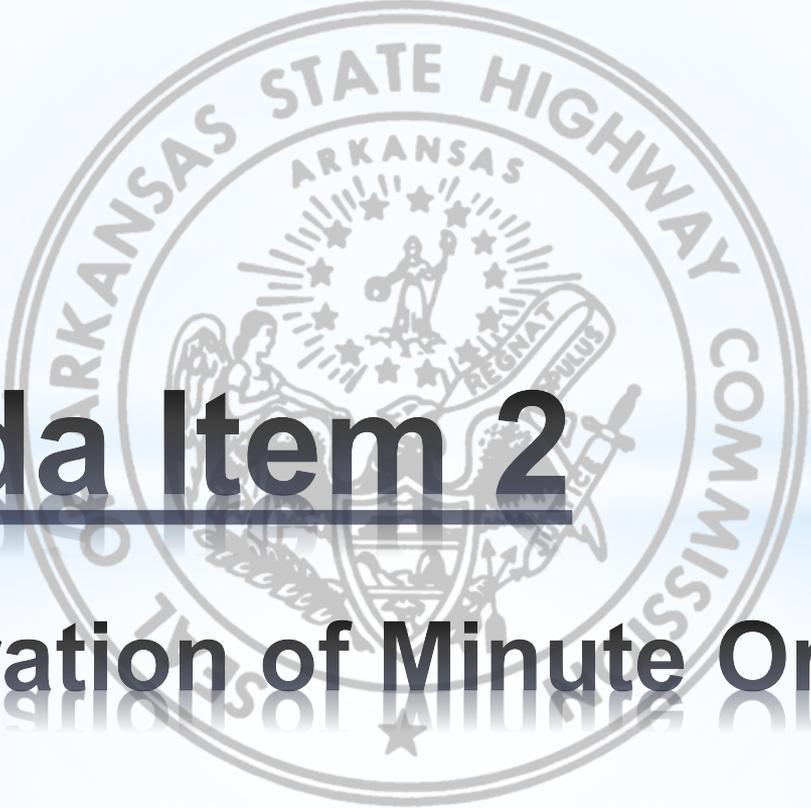
Wednesday, July 22, 2020

Agenda Item 1

Meeting Minutes

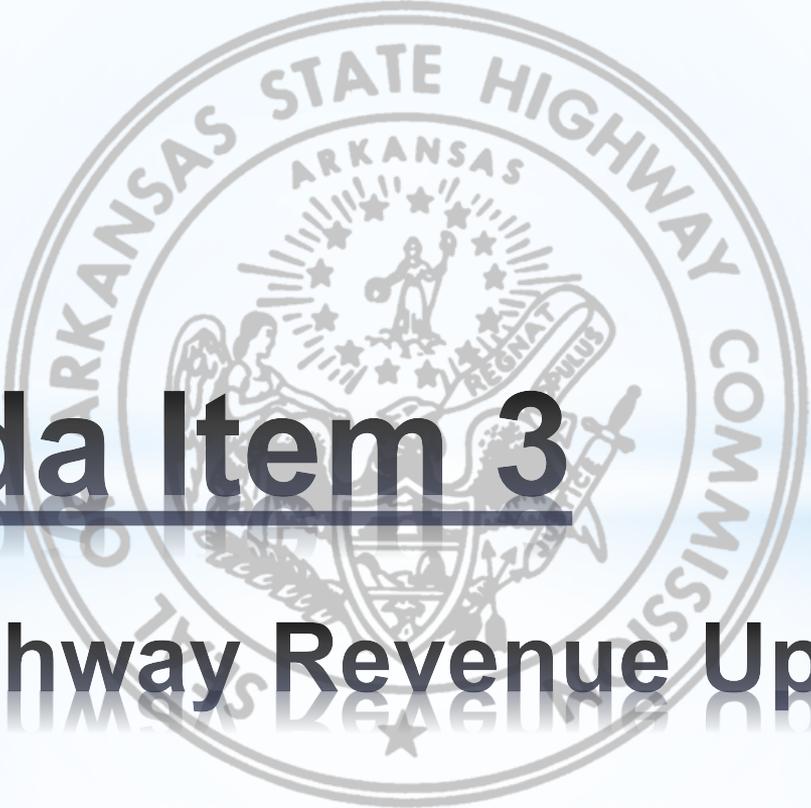
June 10, 2020



The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION". Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". Below the figure is a banner with the Latin phrase "REGNAT POPULUS".

Agenda Item 2

Consideration of Minute Orders

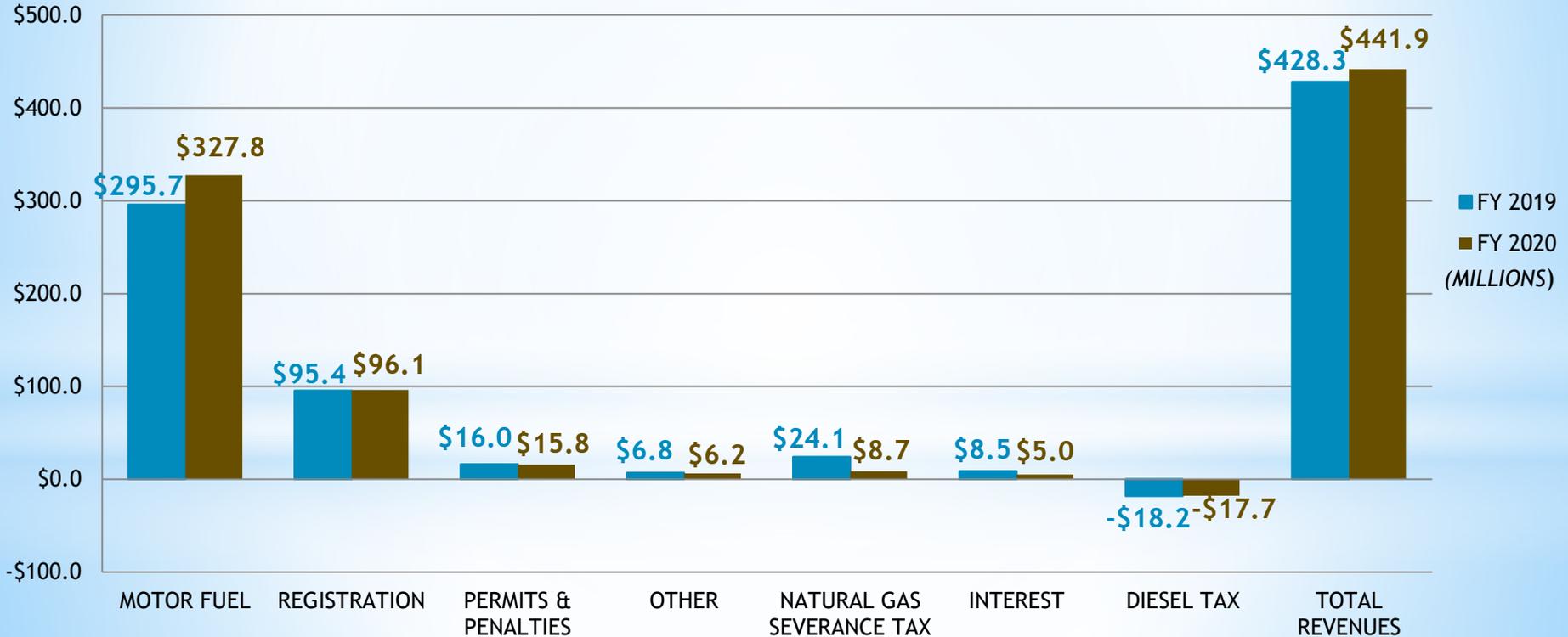
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Agenda Item 3

State Highway Revenue Update

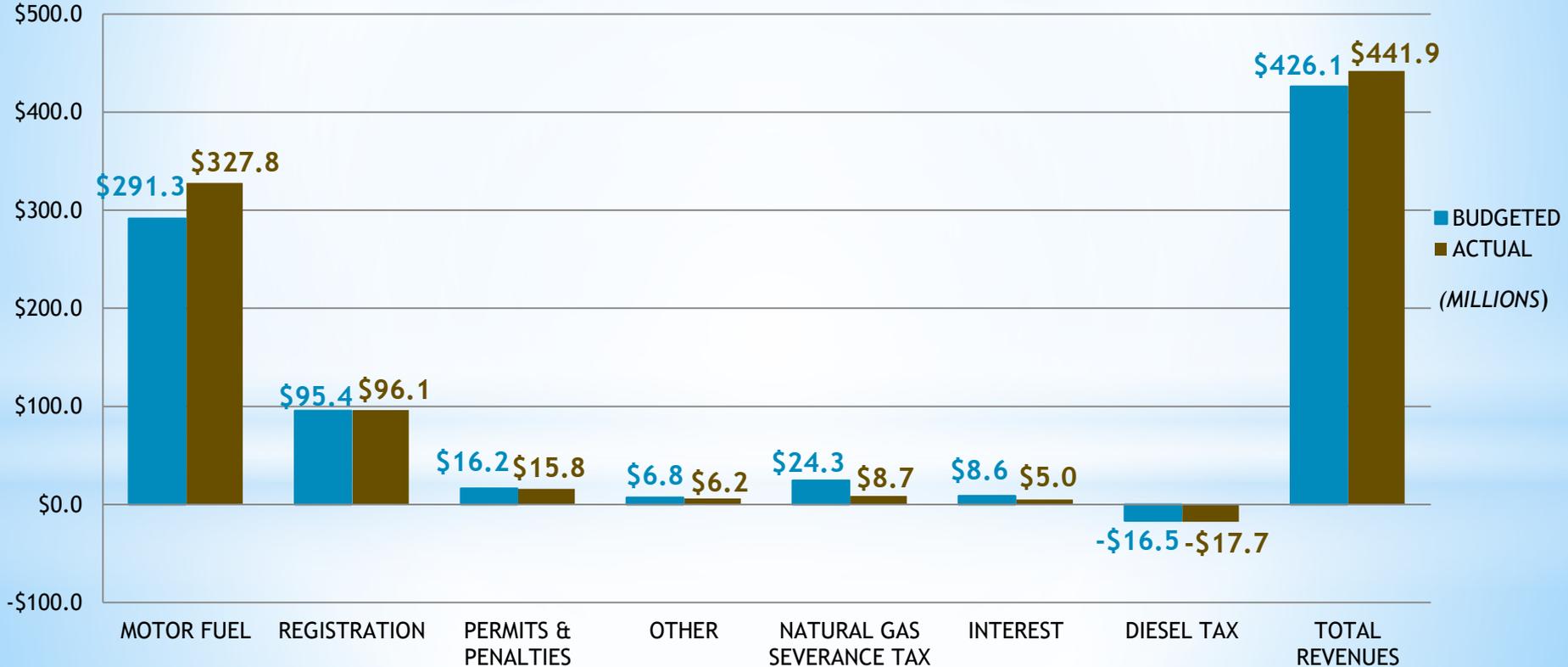
FY 2019-2020 REVENUE

VARIANCE	\$32.1	\$0.7	-\$0.2	-\$0.6	-\$15.4	-\$3.5	\$0.5	\$13.6
% CHANGE	10.9%	0.7%	-1.3%	-8.8%	-63.9%	-41.2%	2.8%	3.2%



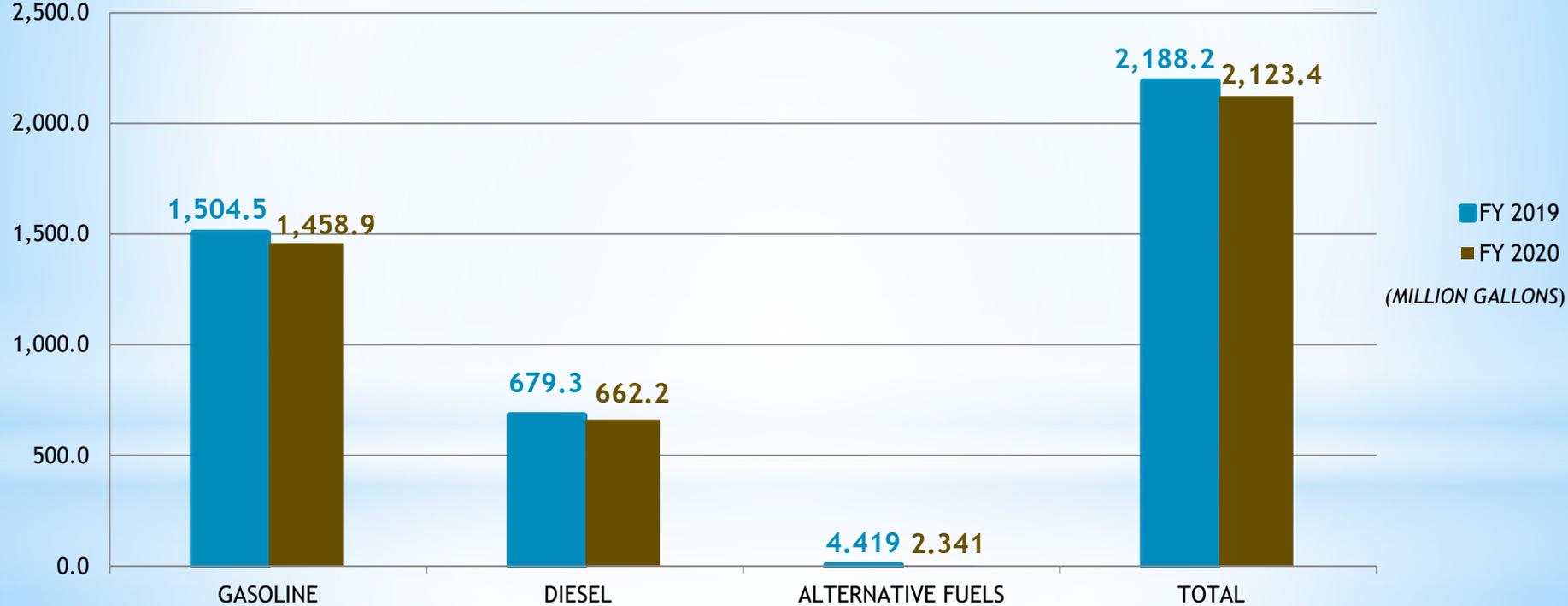
FY 2020 BUDGETED VS. ACTUAL

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$36.5	\$0.7	-\$0.4	-\$0.6	-\$15.6	-\$3.6	-\$1.2	\$15.8
% CHANGE	12.5%	0.7%	-2.5%	-8.8%	-64.2%	-41.9%	-7.3%	3.7%



FY 2019-2020 FUEL CONSUMPTION

VARIANCE	-45.6	-17.1	-2.08	-64.8
% CHANGE	-3.0%	-2.5%	-47.0%	-3.0%





Arkansas Fuel Consumption

Rolling 12-month Comparison

Fuel	Previous 12 Months (gallons)	Current 12 Months (gallons)	Variance
Gasoline	1,504,426,656	1,458,731,480	-3.04%
Diesel	679,257,718	662,260,765	-2.50%
Alternative	4,419,077	2,341,288	-47.02%
Total	2,188,103,451	2,123,333,533	-2.96%

State Fiscal Year 2020 Sales Tax

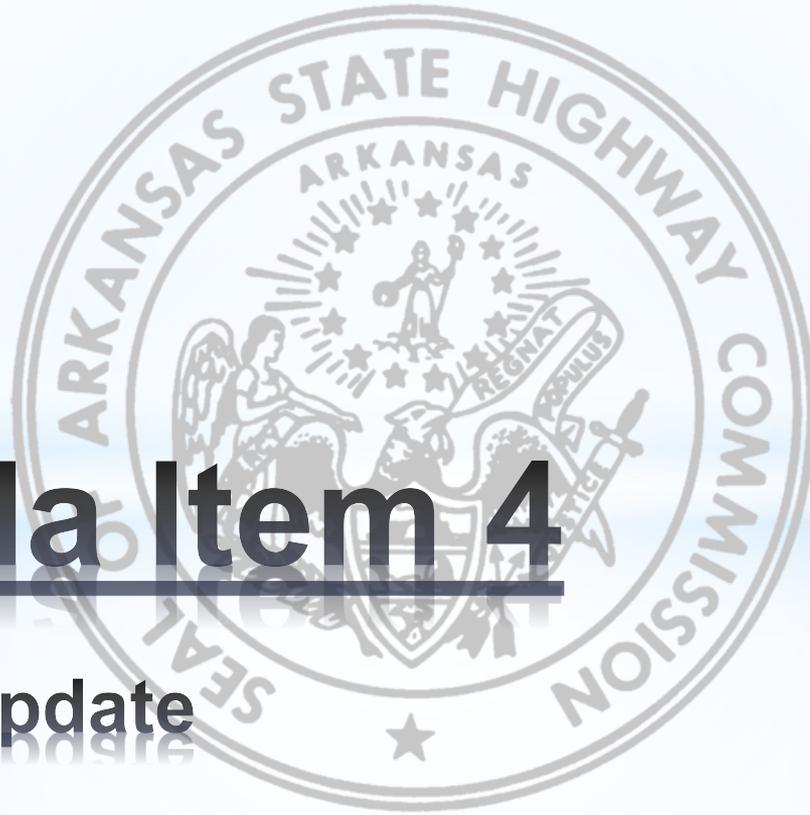
Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,800,000	16,246,419	(553,581)	-3.30%	-3.30%
Aug	17,010,000	17,749,502	739,502	4.35%	0.55%
Sept	16,870,000	16,852,268	(17,732)	-0.11%	0.33%
Oct	16,100,000	17,076,071	976,071	6.06%	1.71%
Nov	16,520,000	17,026,192	506,192	3.06%	1.98%
Dec	17,360,000	17,908,732	548,732	3.16%	2.18%
Jan	16,660,000	17,915,477	1,255,477	7.54%	2.94%
Feb	15,190,000	15,485,666	295,666	1.95%	2.83%
Mar	16,590,000	16,787,566	197,566	1.19%	2.65%
Apr	16,450,000	15,431,970	(1,018,030)	-6.19%	1.77%
May	16,310,000	16,399,650	89,650	0.55%	1.66%
Jun	17,080,000	18,052,519	972,519	5.69%	2.01%
Total	198,940,000	202,932,033	3,992,033		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,245,863,640	\$1,242,417,630	\$(3,446,010)	-0.28%

Agenda Item 4

COVID-19 Update



COVID-19 Impacts

Month	Previous 12 Months	Current 12 Months	Percent Change	Previous 12 Months	Current 12 Months	Percent Change	Previous 12 Months	Current 12 Months	Percent Change
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State Highway Revenue - Without Act 416 Funds

	Motor Fuel Tax			Registration Fees			Total		
March	\$ 22,634,672	\$ 24,339,660	7.53%	\$ 8,514,474	\$ 8,705,848	2.25%	\$ 31,149,146	\$ 33,045,508	6.09%
April	\$ 24,636,026	\$ 23,101,291	-6.23%	\$ 9,142,662	\$ 9,609,977	5.11%	\$ 33,778,688	\$ 32,711,268	-3.16%
May	\$ 24,344,595	\$ 19,437,241	-20.16%	\$ 10,619,201	\$ 9,619,852	-9.41%	\$ 34,963,796	\$ 29,057,093	-16.89%
June	\$ 26,368,130	\$ 23,354,265	-11.43%	\$ 7,831,782	\$ 8,205,066	4.77%	\$ 34,199,912	\$ 31,559,331	-7.72%
Total	\$ 295,691,684	\$ 292,009,337	-1.25%	\$ 95,546,014	\$ 96,229,428	0.72%	\$ 391,237,698	\$ 388,238,765	-0.77%

Consumption

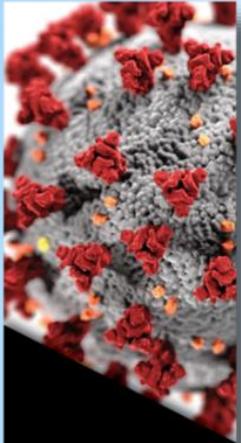
	Gasoline Gallons			Diesel Gallons			Total		
March	108,866,016	117,499,658	7.93%	60,394,411	63,714,295	5.50%	169,260,427	181,213,953	7.06%
April	120,199,534	115,296,560	-4.08%	52,600,192	52,632,873	0.06%	172,799,726	167,929,433	-2.82%
May	128,393,498	94,986,173	-26.02%	51,408,241	45,854,063	-10.80%	179,801,739	140,840,236	-21.67%
June	136,294,940	112,734,057	-17.29%	66,872,615	58,976,889	-11.81%	203,167,555	171,710,946	-15.48%
Total	1,640,170,587	1,595,026,420	-2.75%	745,699,138	729,133,380	-2.22%	2,385,869,725	2,324,159,800	9.41%

Impact of COVID-19

Highway Revenue is Recovering
Travel is Increasing
Proceeding Cautiously
No Changes in Bid Letting Plans

ARDOT • United
Doing Our Part

STAYING STRONG • STAYING POSITIVE • STAYING CALM • SOCIAL DISTANCING • SANITIZING • STOPPING THE SPREAD



COVID-19 Update

- **Additional Employees Returning**
- **Employee Phasing**
 - ✓ High-risk
 - ✓ Working Remotely
- **Contact Tracing Plan**
- **Department Continues to Support Essential Services**
- **Transportation of Additional Supplies**



ARDOT • United
Doing Our Part

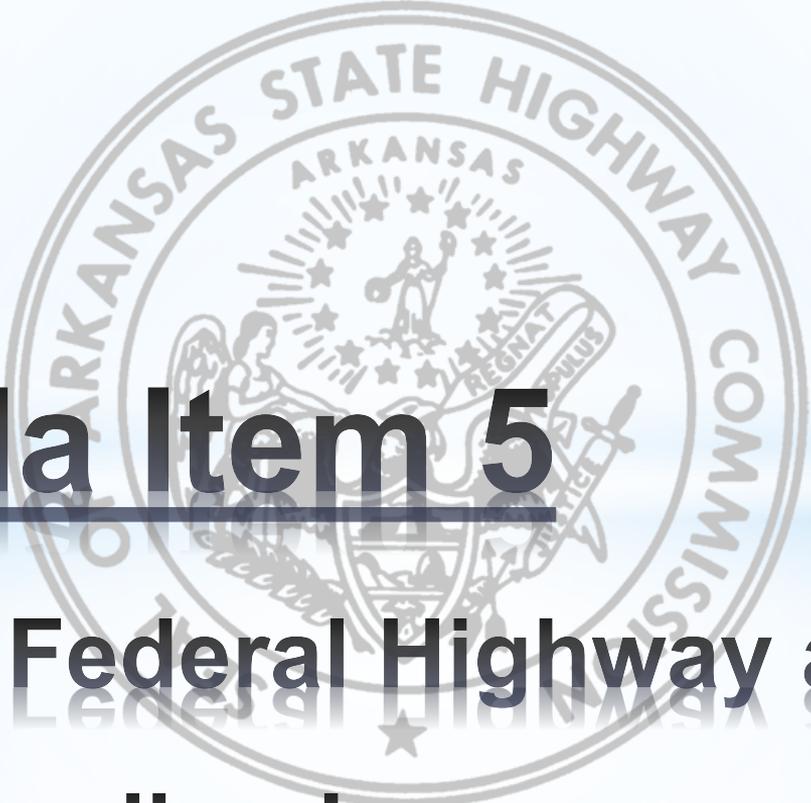
Budget Recommendation

Approved SFY 2021 Budget

Category	SFY 2021	SFY 2020	Difference	Percent Change	Details
Salaries Overtime Payroll Additives	\$ 224,195,000	\$ 227,259,000	(\$ 3,064,000)	-1.3%	Increase in Positions for Arkansas Police Recruits Decrease in Total Positions
Operating Expenses	\$169,195,900	\$ 172,061,900	(\$ 2,866,000)	-1.7%	Increase in District Maintenance Budgets of 1% Reduction in Contingency Allotments - Removed 100% State Funded System Preservation Work
Totals	\$ 393,390,900	\$ 399,320,900	(\$ 5,930,000)	-1.5%	

Recommended SFY 2021 Budget

Category	SFY 2021	SFY 2020	Difference	Percent Change	Details
Salaries Overtime Payroll Additives	\$ 228,945,000	\$ 227,259,000	\$ 1,686,000	0.7%	Increase in Positions for Arkansas Police Recruits Decrease in Total Positions Includes 2.2% Increase for Performance Based Pay
Operating Expenses	\$169,195,900	\$ 172,061,900	(\$ 2,866,000)	-1.7%	Increase in District Maintenance Budgets of 1% Reduction in Contingency Allotments - Removed 100% State Funded System Preservation Work
Totals	\$ 398,140,900	\$ 399,320,900	(\$ 1,180,000)	-0.3%	

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Agenda Item 5

Status of Federal Highway and
Transit Funding Issues

Federal Highway Funding Issues

- **US House Passes the Moving Forward Act**

- ✓ Provides \$494 Billion Over 5 Years
- ✓ Highways – \$319 Billion
- ✓ Response to COVID-19 – \$83 Billion

THE MOVING FORWARD ACT

FOR THE PEOPLE

- **US Senate Previously Released the America's Transportation Infrastructure Act**

- ✓ Provides \$287 Billion Over 5 Years
- ✓ Highways – \$249 Billion
- ✓ Response to COVID-19 – \$0 Billion

ATIA
AMERICA'S TRANSPORTATION
INFRASTRUCTURE ACT

INVESTS
\$287 BILLION

TO IMPROVE OUR
TRANSPORTATION SYSTEM

- **70 Days Remaining Before the FAST Act Expires**

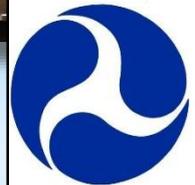
Infrastructure For Rebuilding America (INFRA) Grants

- **Key Objectives**

- ✓ Accomplish Goals of the Rural Opportunities to Use Transportation for Economic Success Initiative (ROUTES)
- ✓ Support Economic Vitality
- ✓ Leverage Federal Funding
- ✓ Use Innovative Approaches
- ✓ Hold Grants Recipients Accountable

- **Applications Were Due February 25, 2020**

- **Three Applications Were Submitted**



**U.S. Department
of Transportation**

INFRA Grant Applications

U.S. Highway 67

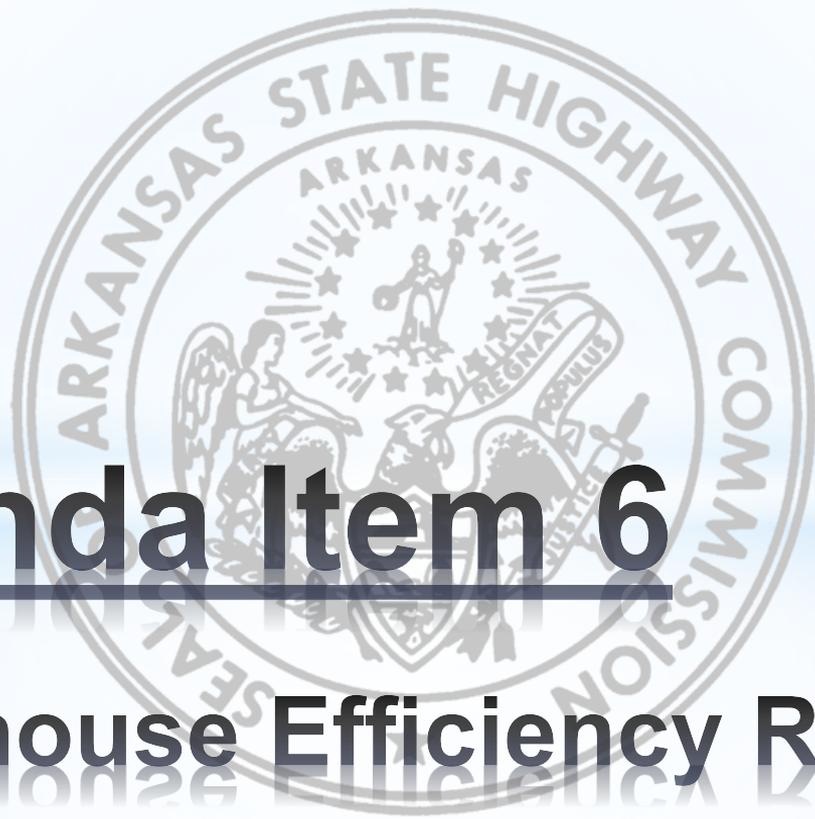


Interstate 40



Future I-69 – Highway 278 to Highway 65



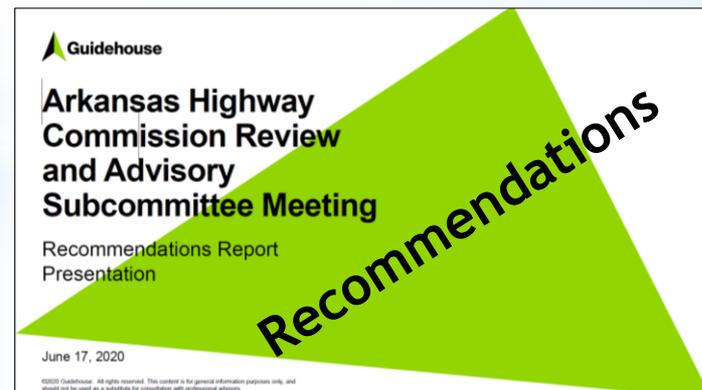
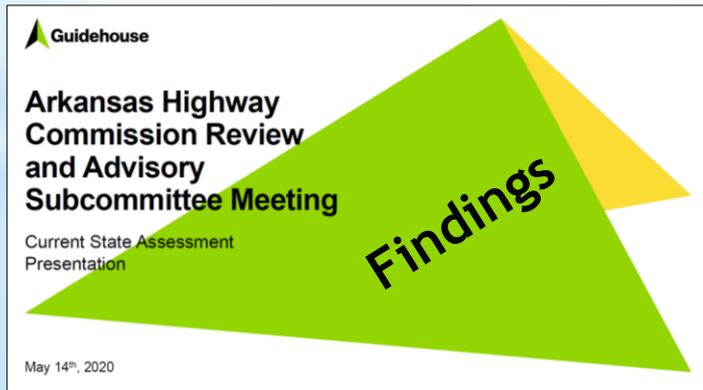


Agenda Item 6

Guidehouse Efficiency Review

Efficiency Review

- September 24, 2019 – Review Began
- May 14, 2020 – Findings Presented by Guidehouse
- June 10, 2020 – Commission Meeting with Senator Dismang
- June 17, 2020 – Recommendations Presented by Guidehouse



Recommendations

Overview

Focus Area		Recommendation	Strategic	Efficient	Optimized	Transparent
Organizational Structure	1	Finalize KPIs and implement performance management	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
	2	Strengthen knowledge management in anticipation of increased retirement			<input checked="" type="checkbox"/>	
Portfolio Planning	3	Publish status of construction projects and maintenance activities				<input checked="" type="checkbox"/>
	4	Implement a platform that tracks all stakeholder inquiries to resolution	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Procurement	5	Implement efficiencies in procurement and purchasing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
	6	Implement construction contractor performance measurement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Expenditures	7	Implement project and portfolio management frameworks	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
	8	Implement best practices in construction project design		<input checked="" type="checkbox"/>		
Information Technology	9	Build an IT Governance Structure to guide the Department's IT investments	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
	10	Implement mid-term IT initiatives that can optimize business operations		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	11	Develop critical pillars necessary to establish IT as an effective business partner	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
People Capabilities	12	Ensure staff can develop in their careers at ArDOT	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	13	Improve staff capabilities to align with current / future organization needs	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	

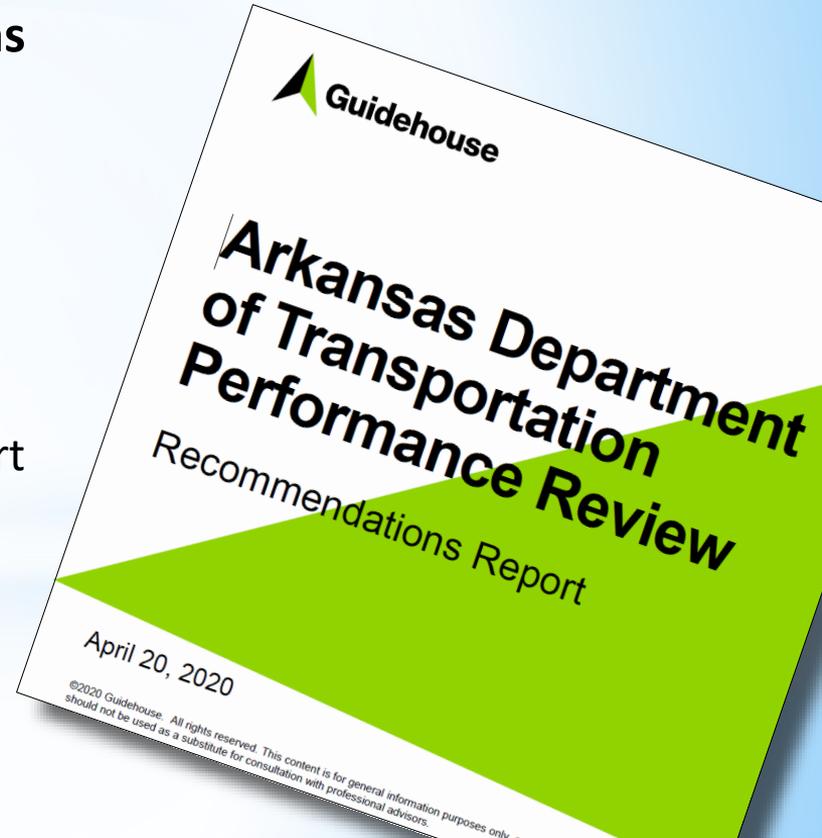
Timeline For Completion

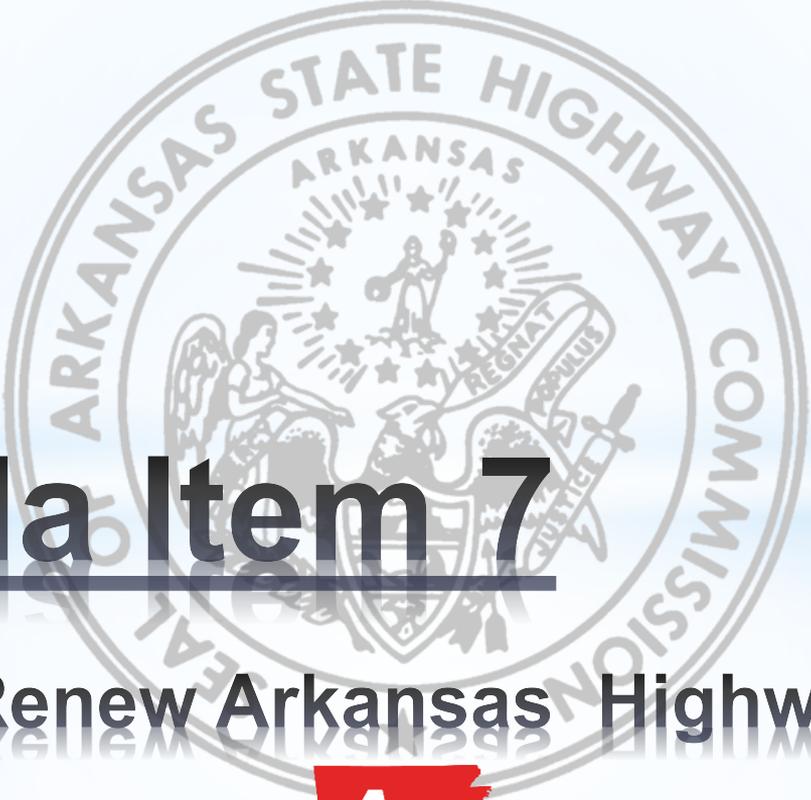
- **July 22nd** – Organizational Structure and People Capabilities
- **August 5th** – Portfolio Planning
- **August 19th** – Expenditures
- **September 16th** – Procurement and Information Technology
- **November 20th** – Final Report Submitted to ALC

Efficiency Review

Recommendations Review Process

- **Guidehouse Will Present Recommendations**
- **Department Will Provide Response**
- **Subcommittee Options**
 - ✓ Request a Bill to be Drafted
 - ✓ Request for Additional Information
 - ✓ Include Recommendation in the Draft Report
- **Subcommittee Action**
- **Draft Report**
- **Final Report**



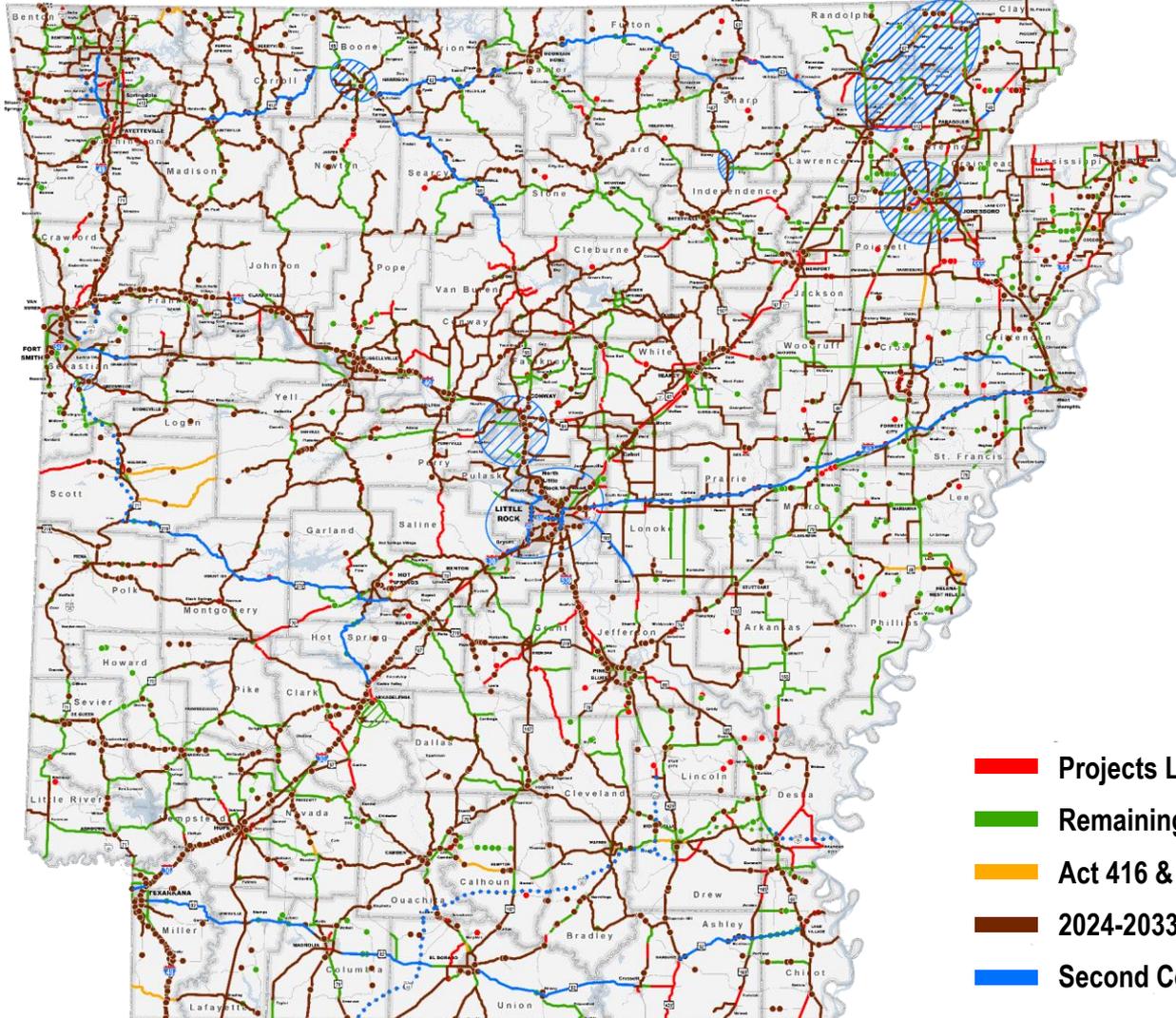
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Agenda Item 7

Update on Renew Arkansas Highways Program



New Highway Program

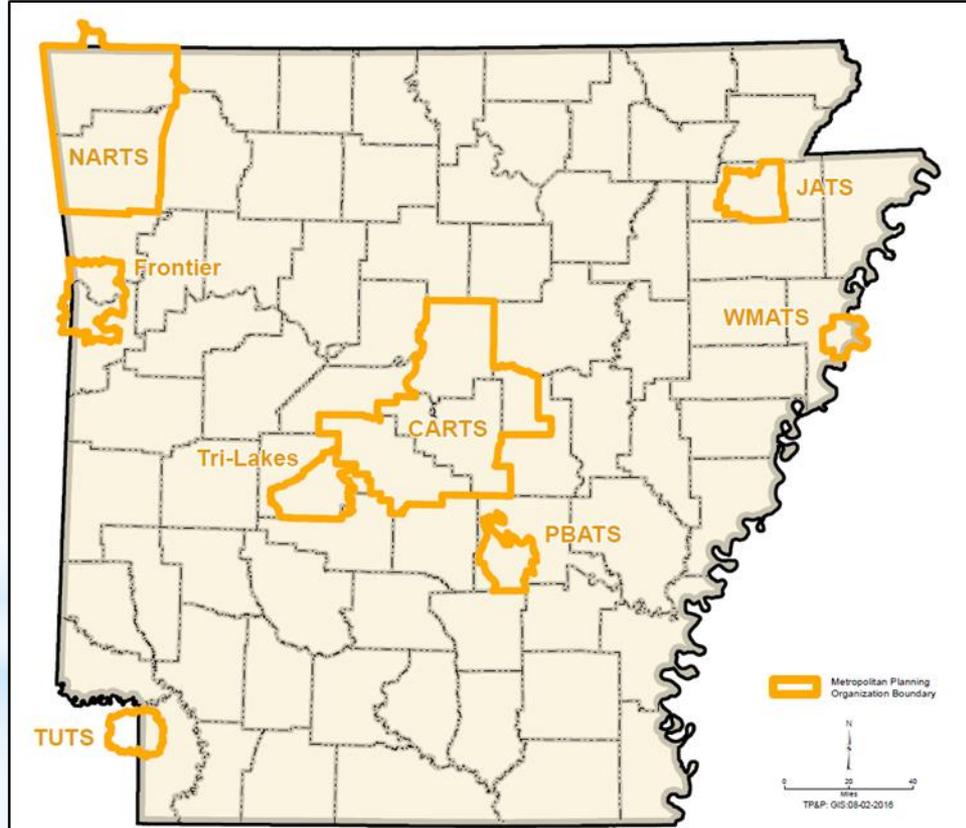


DRAFT

Job Type	
●	Bridge
◆	Interchange
▬	Roadway
▮▮▮▮	New Location

- Red line** Projects Let Last 10 Years
- Green line** Remaining STIP
- Yellow line** Act 416 & State Surplus Revenue
- Brown line** 2024-2033 Draft Program of Preservation Projects
- Blue line** Second Connecting Arkansas Program

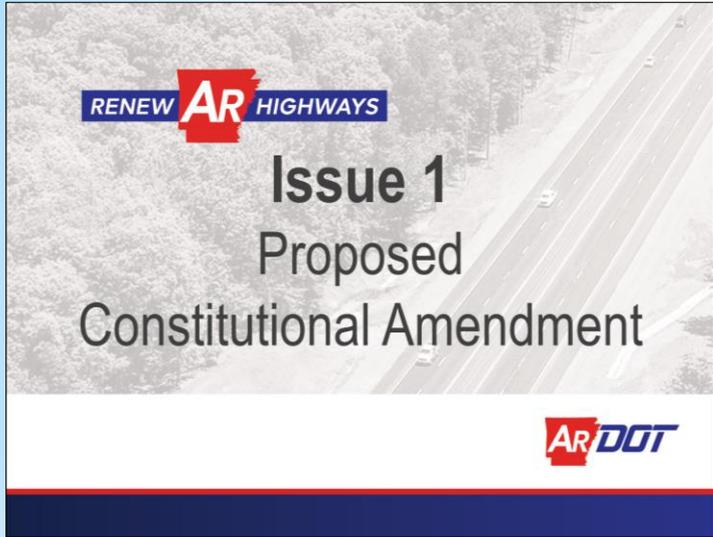
Future Presentations



Future Presentations

Date	City	Group
July 28	Conway	Lion's Club
August 6	Texarkana	MPO Technical Committee
August 6	Hope	Rotary Club
August 12	Wynne	Rotary Club
August 18	Rogers	ATA Annual Meeting
August 18	Texarkana	MPO Policy Board
August 19	Fort Smith	Frontier MPO
August 21	Wynne	Cross County Chamber
September 23	Little Rock	Good Roads Foundation Annual Meeting
September 23	Springdale	NWA Regional Planning Commission
September 29	Stuttgart	Rotary Club
October 10	Little Rock	Daughters of the American Revolution
TBD	Texarkana	Oaklawn Rotary Club
TBD	Batesville	Kiwanis Club
TBD	Little Rock	County Judges Association Annual Meeting

Future Presentations



RENEW AR HIGHWAYS

Issue 1
Proposed
Constitutional Amendment

AR DOT



Issue 1 – Educate Voters RENEW AR HIGHWAYS

Economy / Jobs / Safety / State of Good Repair

ROAD to a BETTER FUTURE

November 3, 2020



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Agenda Item 8

Upcoming Events

Upcoming Events

July 22

HCRAS | Director Tudor
1:30 p.m. | MAC Room A

August 5

HCRAS | Director Tudor
1:30 p.m. | MAC Room A

August 6

Good Roads Executive Board Meeting | Chairman Moore
10:30 a.m. | TBD

Upcoming Events

August 19

Frontier MPO | Director Tudor
11:30 a.m. | On-Line Meeting

August 19

HCRAS | Director Tudor
1:30 p.m. | MAC Room A

September 2

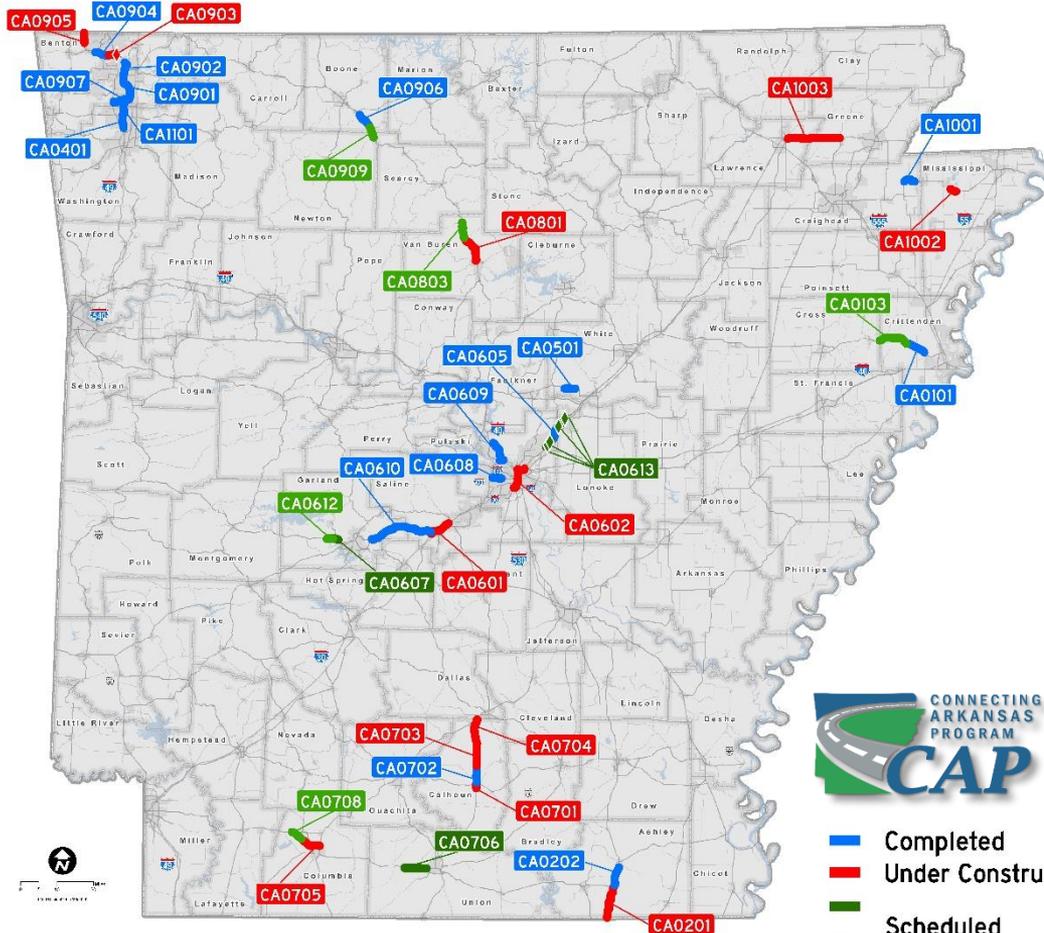
Arkansas Highway Commission Meeting

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Agenda Item 9

Other Business★

Connecting Arkansas Program



Completed	
Number of Projects:	16
Miles:	82
Amount (Millions):	\$670

Under Construction	
Number of Projects:	12
Miles:	73
Amount (Millions):	\$1,196

Scheduled	
Number of Projects:	3
Miles:	13
Amount (Millions):	\$200

Total Program	
Number of Projects:	31
Miles:	168
Amount (Millions):	\$2,066



- Completed
- Under Construction
- Scheduled

American Concrete Pavement Association Awards

Divided Highway Urban – Gold Winner

U.S. Highway 67

Vandenberg Blvd. to Highway 5 (Widening)



Divided Highway Rural – Gold Winner

U.S. Highway 67

U.S. Highway 67 Interchange (North of Cabot)



Divided Highway Urban – Silver Winner

Interstate 630

Baptist Hospital to University Ave. (Widening)



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Arkansas State Highway Commission Meeting

Wednesday, July 22, 2020